

## NDOH 01/2024-2025 PRICING SCHEDULE

Objective	Cost (ZAR)
Take-on of 1 150 000 physical and electronic files	
Take-on of 20 000 miscellaneous files	
Take-on of 1 000 revenue files	
TOTAL	
VAT	
<b>GRAND TOTAL (A)</b>	
Objective	Cost (ZAR)
Storage of 1 150 000 physical files	
Electronic storage and hosting of files	
Scanning 7 500 files per month as per specification	
Provision of an API to MBOD/CCOD systems as per specification	
Access to the electronic files including licensing fees	
Access to the information technology platforms and dashboards	
Costs of audit files will be ad-hoc as it is not known how many files will be requested by internal and external auditors and valuers	
Costs of disposal of files will be on an ad-hoc basis	
Costs of training of personnel at Braamfontein and one other site in the Johannesburg area.	

## NDOH 01/2024-2025 PRICING SCHEDULE

TOTAL COST	
VAT	
<b>GRAND TOTAL (B)</b>	

NB: THE BID AMOUNT ON THE GRAND TOTAL (B) WILL BE USED FOR THE PRICE EVALUATION PURPOSES. PRICE ESCALATIONS WILL ONLY BE CONSIDERED FROM YEAR 2 ONWARDS.