

# NDOH 29/2024-2025 PRICING SCHEDULE

<b>OBJECTIVE</b>	<b>ONCE OFF COST</b>
Take-on of 1 150 000 physical and electronic files	<b>R</b>
Take-on of 10 000 miscellaneous files	<b>R</b>
Take-on of 1 000 revenue files	<b>R</b>
Take-on of 5 000 administrative files	<b>R</b>
Take on of approximately 30 000 payment files	<b>R</b>
TOTAL	<b>R</b>
VAT	<b>R</b>
<b>GRAND TOTAL (A)</b>	<b>R</b>

## NDOH 29/2024-2025 PRICING SCHEDULE

OBJECTIVE	YEAR 1 Cost	YEAR 2 Cost	YEAR 3 cost	YEAR 4 cost	YEAR 5 cost
Physical Storage of 1 150 000 physical files	R	R	R	R	R
Physical storage of 10 000 miscellaneous files	R	R	R	R	R
Physical storage of 5 000 administrative files	R	R	R	R	R
Physical storage of 1 000 revenue files	R	R	R	R	R
Physical storage of 30 000 payment files	R	R	R	R	R
Electronic storage and hosting of claimant files	R	R	R	R	R
Scanning 2 000 files per month up to a maximum of 100 000 files as per specification	R	R	R	R	R
Scanning on request 50 claimant files per week (if not digitised) as per specification	R	R	R	R	R
Scanning on request 5 URGENT files per day (if not digitised)	R	R	R	R	R
Provision of an API to MBOD/CCOD systems as per specification	R	R	R	R	R
Access to the electronic files including licensing fees	R	R	R	R	R
Access to the information technology platforms and dashboards	R	R	R	R	R

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OBJECTIVE	YEAR 1 Cost	YEAR 2 Cost	YEAR 3 cost	YEAR 4 cost	YEAR 5 cost
Costs of audit files will be ad-hoc as it is not known how many files will be requested by internal and external auditors and valuers	R	R	R	R	R
Costs of disposal of files will be on an ad-hoc basis	R	R	R	R	R
Costs of training of personnel in the Johannesburg area – training all users and a train-the-trainer programme	R				R
Any other cost not mentioned above to be stated here (IF NOT APPLICABLE STATE “NA”)	R	R	R	R	R
<b>TOTAL COST EX VAT</b>	R	R	R	R	R
VAT	R	R	R	R	R
<b>GRAND TOTAL INCL VAT (B)</b>	R	R	R	R	R
<b>OVERALL TOTAL COST FOR 5 YEARS INCLUDING ONCE OFF TAKE ON COST (A+B)</b>	R				

**NB: PRICE ESCALATIONS WILL ONLY BE CONSIDERED FROM YEAR 2 ONWARDS.**