## PRICING SCHEDULE – NON-FIRM PRICES (PURCHASES)

NOTE: PRICE ADJUSTMENTS WILL BE ALLOWED AT THE PERIODS AND TIMES SPECIFIED IN THE BIDDING DOCUMENTS.

IN CASES WHERE DIFFERENT DELIVERY POINTS INFLUENCE THE PRICING, A SEPARATE PRICING SCHEDULE MUST BE SUBMITTED FOR EACH DELIVERY POINT

Name of Bidder	Bid number: <b>NDoH-28(2024/2025)</b>
Closing Time 11:00	

OFFER TO BE VALID FOR 120 DAYS FROM THE CLOSING DATE OF BID.

## PRICING SCHEDULE

The pricing must <u>strictly be quoted</u> in accordance with the table below and must be <u>inclusive</u> of VAT.

The following number of resources are required: The below must be paid as per the amended sectoral determination of the contract cleaning sector as contemplated in Section 6(1) of the *Basic Conditions of Employment Act, No.* 75 of 1997.

CATEGORY	QUANTITY	HOURLY RATE
Full-time Operations Manager	1	
Full-time supervisors	2	
General Cleaners	40	
TOTAL	43	

Item description		Quantity per month	Price including VAT per month	Price including VAT over 36 months
1	Bleach – 25 Litres	2		
2	Furniture Polish – 300ml spray can	48		
3	<b>Toilet seat sanitizer</b> – supply good quality product and ensure that stock is always available. 400ml sachet	24 sachets		
4	Automatic Toilet Air freshener	80		

Item description		Quantity per month	Price including VAT per month	Price including VAT over 36 months
	250ml Spray			
5	Glass or Mirror quality cleaning material 25 Litres	2		
6	Good Quality Hand Gloves Nitrile	80		
7	Disinfectant bathroom cleaner or equivalent - 25 Litres	2		
8	Clear Refuse plastic bags (Large) – quantity 20 in a pack	10		
9	Clear bin liners plastics bags small	10		
10	Brooms with dust pan	40		
11	Anti-Bacterial hand soap	30		
12	Cleaning mops and Tiles	40		
13	Hire Scrubbing machine	Once a month		
14	Toilet bowl cleaners 25L	2		
15	Dusters and twisters	160		
16	Sanitary disposal pack (SHE) pack plastics	1 box		
17	Pine Gel 25L	2		
18	All purpose Cleaner 25L	1		

Total		R	R	
1	Hand soap Dispensers Batteries 48			
2	P Math (urinals)	1 box x		
	F Math (utiliais)	100		
Total	Total			R
	Hygiene Services (Monthly Services)			
(C) 1	SHE-Bin (every week)			
2	Air fresheners	48		
4	4 Hand soaps 25 L 2			
Total			R	R
(D)	Human Resources requirements			
1	Human Resources (Operations Manager /Cleaners/	43		

Total	Total			R
	supervisors)			
Total	R		R	R
(E)	Carpeted office deep cleaning			
1	Quarterly carpet deep cleaning	weekly		
2	Bathroom deep cleaning	Once a		
۷	Batilloom deep cleaning	month		
3	VID vahisla parking doop slaaping	Every		
3	VIP vehicle parking deep cleaning			
Total	Total			R
	Total tender price per month			-
	Total tender price over 36 months			

## **PRICE ADJUSTMENTS**

- Α NON-FIRM PRICES SUBJECT TO ESCALATION
- 1. IN CASES OF PERIOD CONTRACTS, NON FIRM PRICES WILL BE ADJUSTED (LOADED) WITH THE ASSESSED CONTRACT PRICE ADJUSTMENTS IMPLICIT IN NON FIRM PRICES WHEN CALCULATING THE COMPARATIVE PRICES
- 2. IN THIS CATEGORY PRICE ESCALATIONS WILL ONLY BE CONSIDERED IN TERMS OF THE

	FOLLOWING F	ORMULA:		
	F	Pa = (1 - V)Pt	$\left(D1\frac{R1t}{R1o} + D2\frac{R2t}{R2o} + D3\frac{R3t}{R3o} + \right.$	$D4\frac{R4t}{R4o}\bigg) + VPt$
	Where:			
	Pa	=	The new escalated price to be	calculated.
	(1-V)Pt	=		e. Note that Pt must always be the
	D1, D2	=		g. labour, transport, clothing, footwear, factors D1, D2etc. must add up to
	R1t, R2t	=		ew index (depends on the number of
	R1o, R2o	=	Index figure at time of bidding.	
	VPt	=	15% of the original bid price. T i.e. it is not subject to any price	This portion of the bid price remains firm escalations.
3.	The following in	dex/indices m	ust be used to calculate your bid p	price:
	Index Da	ated	Index Dated	Index Dated
	Index Da	ted	Index Dated	Index Dated
4.			OF YOUR PRICE IN TERMS OF A CTORS MUST ADD UP TO 100%.	ABOVE-MENTIONED FORMULA. THE
	(D1,	FACTO D2 etc. eg. Labou		PERCENTAGE OF BID PRICE

## B PRICES SUBJECT TO RATE OF EXCHANGE VARIATIONS

1. Please furnish full particulars of your financial institution, state the currencies used in the conversion of the prices of the items to South African currency, which portion of the price is subject to rate of exchange variations and the amounts remitted abroad.

PARTICULARS OF FINANCIAL INSTITUTION	ITEM NO	PRICE	CURRENCY	RATE	PORTION OF PRICE SUBJECT TO ROE	AMOUNT IN FOREIGN CURRENCY REMITTED ABROAD
				ZAR=		
				ZAR=		
				ZAR=		
				ZAR=		
				ZAR=		
				ZAR=		

2. Adjustments for rate of exchange variations during the contract period will be calculated by using the average monthly exchange rates as issued by your commercial bank for the periods indicated hereunder: (Proof from bank required)

AVERAGE MONTHLY EXCHANGE RATES FOR THE PERIOD:	DATE DOCUMENTATION MUST BE SUBMITTED TO THIS OFFICE	DATE FROM WHICH NEW CALCULATED PRICES WILL BECOME EFFECTIVE	DATE UNTIL WHICH NEW CALCULATED PRICE WILL BE EFFECTIVE